

FILED FOR RECORD

at 8:53 o'clock a M

Hamilton County, Texas

AUG 03 2021

Proposed Budget

Cynthia R. Duff
County Clerk, Hamilton Co., Texas

Fiscal Year Ending
September 30, 2022



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Hamilton County, Texas
Notice of Tax Rates and Ad Valorem History

This budget will raise more revenue from property taxes than last year's budget by an amount of \$165,907 which is a 4.96% increase from last year's budget and of that amount, \$68,000 * is estimated to be raised from new property added to the tax roll this year.

History of AD Valorem Rates

Year	M & O	Bond Debt	Total
2014	0.5419	0.0305	0.5724
2015	0.5405	0	0.5405
2016	0.5605	0	0.5605
2017	0.5605	0	0.5605
2018	0.5605	0	0.5605
2019	0.5605	0	0.5605
2020	0.5605	0	0.5605
2021	0.4554	0	0.4554

Tax Rates are Calculated by the Hamilton County Appraisal District

No New Revenue Rate - 0.4388

Voter Approval Rate - 0.4555