

*Hamilton County Commissioner's Court*

*Budget Workshop*

*Tuesday, August 1, 2023*

*9:00 a.m.*

*Hamilton County Commissioner's Court met on Tuesday, August 1, 2023, at 9:00 a.m. with the following members present: Commissioners Johnny Wagner, Lloyd Huggins, Keith Curry and Dickie Clary. Dickie Clary called the meeting to order and a quorum was established. Dickie Clary led the invocation and all followed with the pledges.*

Open Comments:

There were no open comments today.

The Court had no budget adjustments (L.I.T.)

The Court took a recess at 9:05am to wait for County Judge James Yates. The Court came back in to session at 10:15am when County Judge James Yates arrived.

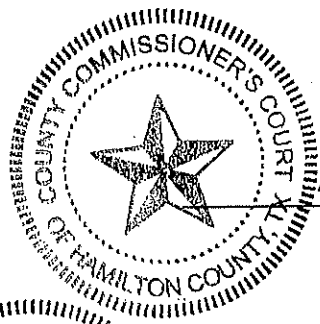
L. Huggins made a motion to transfer the duties of HR, and Payroll to County Treasurer and for P.O. process and workorders to be transferred to the County Judge Administrative Assistant J. Wagner seconded L. Huggins motion and the court approved with no further discussion.

Discussion on the FY 2023-2024 Budget workshop

- County Judge – Personnel salaries
- County Clerk – Elected Official stipend due to unfunded mandate
- County Treasurer – Elected official
- Tax Assessor collector – Elected official stipend due to unfunded mandate
- Courthouse – Contract services
- VFD Support – All
- Sheriff – Elected official, Licensed peace officer, FICA taxes, County retirement, lease vehicle, weapons and ammunition with SB22

All was discussed today in Budget workshop.

The Court adjourned at 11:51am



*James Yates*

Judge James Yates



Attest: *Rachel L. Geeslin*

County Clerk