

*Hamilton County Commissioner's Court*

*Budget Workshop*

*Wednesday, August 2, 2023*

*9:00 a.m.*

*Hamilton County Commissioner's Court met on Wednesday, August 2, 2023, at 9:00 a.m. with the following members present: County Judge James Yates, Commissioners Johnny Wagner, Lloyd Huggins, Keith Curry and Dickie Clary. County Judge James Yates called the meeting to order a quorum was established. Lloyd Huggins led the invocation and all followed with the pledges.*

Open Comments:

Richard Layne spoke expressing his concerns on SB22 and asked the court to consider on waiting a year or two with going forward with the grant SB22 offers. Until there is a clear path on what is being ask for us to do as a county.

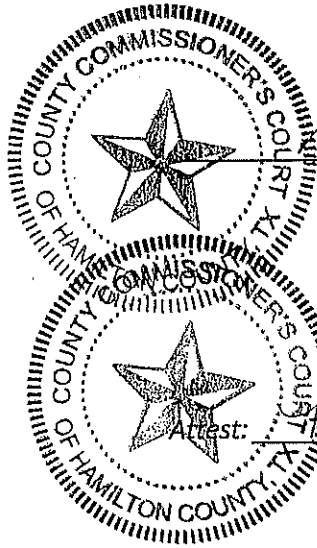
The Court had no budget adjustments (L.I.T.)

Discussion on the FY 2023-2024 Budget workshop

- Judge Carpenter – Juvenile budget, probation line item, Bosque County housing, new assistant auditor, Kent Reeves, Carpenter will be coming back in 6 months for an update on everything.
- County Judge – Personnel salaries
- County Clerk – Elected official stipend due to unfunded mandate
- Tax Assessor Collector – Elected official stipend due to unfunded mandate
- Sheriff – SB22
- County Jail – Prisoner transport and housing
- Communications – dispatcher 8
- Capital
- 020 Road and bridge – transfers
- 611 Road and bridge – Contingency
- Salaries

All was discussed today in Budget workshop.

The Court adjourned at 11:00 am.



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Judge James Yates

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County Clerk